

Woonsocket School District

Social Street Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,069	\$4,773	6.2%
Substitutes	\$119	\$61	95.4%
Instructional Parapros	\$860	\$600	43.4%
Pupil-Use Technology	\$115	\$217	-47.1%
Instructional Materials	\$315	\$131	140.9%
Total	\$6,478	\$5,781	12.1%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$0	\$7	-100.0%
Library & Media	\$117	\$102	15.4%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$80	\$76	5.9%
Curriculum Development	\$1	\$9	-86.7%
Staff Development	\$48	\$38	25.7%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$320	\$257	24.3%
Therapists, Psychologists	\$148	\$143	3.8%
Total	\$715	\$632	13.3%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$516	\$422	22.5%
Food Service	\$678	\$331	104.7%
Safety	\$0	\$1	-17.6%
Building Upkeep	\$431	\$417	3.2%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,625	\$1,171	38.8%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$129	\$119	8.2%
School Office	\$110	\$129	-14.6%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$239	\$248	-3.7%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

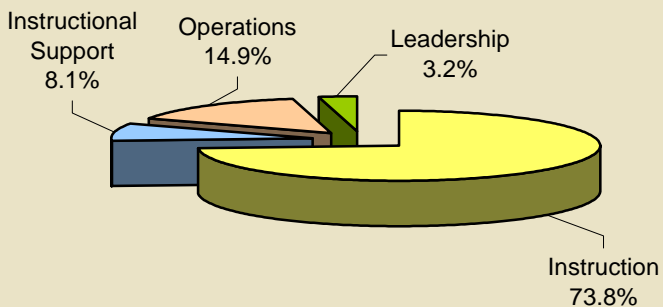
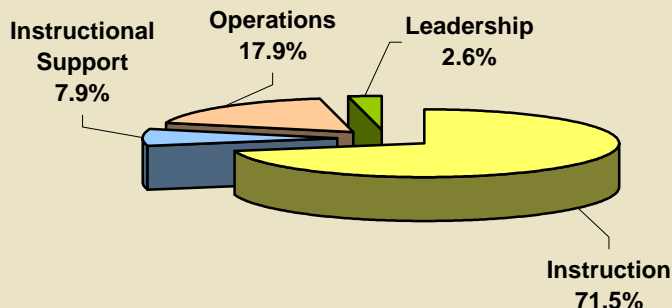
July 1999 - June 2000

Expenditures:	\$2,137,632
School Enrollment (ADM):	236
School Per Pupil:	\$9,058

July 1998 - June 1999

Expenditures:	\$1,887,401
School Enrollment (ADM):	241
School Per Pupil:	\$7,832

July 1999 - June 2000



July 1998 - June 1999